

2020 Board-Approved Apportionment of the State Ceiling

2020 Apportionment Recommendation

Based on Board Approved April 3, 2020 Changes  
Recommended April 14, Re-apportionments

	Total Year Apportionment	% of Cap	Round 1 January	% of Pool	Round 2 February	% of Pool	Round 3 April	% of Pool	Round 3.5 May	% of Pool	Round 4 August	% of Pool	Round 5 September	% of Pool	Round 6 October	% of Pool
HOUSING																
Mutifamily-General	\$2,569,327,250	61.93%	\$0	0.00%	\$650,000,000	25.30%	\$639,775,750	24.90%			\$589,775,750	22.95%	\$0	0.00%	\$589,775,750	22.95%
Other Affordable	\$287,415,719	6.93%	\$0	0.00%	\$0	0.00%	\$95,805,240	33.33%			\$45,805,240	15.94%	\$0	0.00%	\$45,805,240	15.94%
New Construction	\$1,856,508,283	44.75%	\$0	0.00%	\$650,000,000	35.01%	\$466,778,937	25.14%			\$369,864,673	19.92%	\$0	0.00%	\$369,864,673	19.92%
Preservation	\$425,403,248	10.25%	\$0	0.00%	\$0	0.00%	\$77,191,573	18.15%			\$174,105,837	40.93%	\$0	0.00%	\$174,105,837	40.93%
Multifamily-Mixed Income	\$622,317,512	15.00%	\$0	0.00%	\$173,000,000	27.80%	\$449,317,512	72.20%			\$0	0.00%	\$0	0.00%	\$0	0.00%
Multifamily-Rural	\$207,439,171	5.00%	\$0	0.00%	\$0	0.00%	\$69,146,390	33.33%			\$69,146,390	33.33%	\$0	0.00%	\$69,146,390	33.33%
Multifamily Projects Subtotal:	\$3,399,083,933	81.93%	\$0	0.00%	\$823,000,000	24.21%	\$1,158,239,652	34.08%			\$658,922,140	19.39%	\$0	0.00%	\$658,922,140	19.39%
Single Family Housing/CalVet	\$100,000,000	2.41%							\$100,000,000	100%						
NON-HOUSING																
Industrial Development	\$10,000,000	0.24%	\$10,000,000	0.00%	\$0	0.00%	\$0	0.00%			\$0	0.00%	\$0	0.00%	\$0	0.00%
Exempt Facility (balance from Round2)*																
Exempt Facility	\$639,699,482	15.42%	\$0	0.00%	\$0	0.00%	\$300,000,000	46.90%			\$113,233,161	17.70%	\$113,233,161	17.70%	\$113,233,161	17.70%
2020 Apportioned Non-Housing Total:	\$649,699,482	15.66%	\$10,000,000	1.54%	\$0	0.00%	\$300,000,000	46.18%			\$113,233,161	17.43%	\$113,233,161	17.43%	\$113,233,161	17.43%
GRAND TOTAL:	\$4,148,783,415	100.00%	\$10,000,000	0.24%	\$823,000,000	24.21%	\$1,458,239,652	80.25%	\$100,000,000	2.41%	\$772,155,301	36.81%	\$113,233,161	17.43%	\$772,155,301	36.81%

\* \$334M Carryforward was applied CMFA projects for the February 2020 round freeing \$300M to be applied toward Exempt Facilities for the XpressWest project. \$34M could be used toward New Construction in April or to fill a carryforward deficit.