

## 2020 Board-Approved Apportionment of the State Ceiling

## 2020 Apportionment Recommendation

Based on Board Approved April 3, 2020 Changes  
Recommended April 14, Re-apportionments

	Total Year Apportionment	% of Cap	Round 1 January	% of Pool	Round 2 February	% of Pool	Round 3 April	% of Pool	Round 3.5 May	% of Pool	Round 4 August	% of Pool	Round 5 September	% of Pool	Round 6 October	% of Pool
<b>HOUSING</b>																
Mutifamily-General	\$2,569,327,250	61.93%		\$0 0.00%	\$650,000,000	25.30%	\$639,775,750	24.90%			\$589,775,750	22.95%	\$0 0.00%	\$589,775,750	22.95%	
Other Affordable	<b>\$287,415,719</b>	6.93%		\$0 0.00%		\$0 0.00%	\$95,805,240	33.33%			<b>\$45,805,240</b>	15.94%	\$0 0.00%	<b>\$45,805,240</b>	15.94%	
New Construction	\$1,856,508,283	44.75%		\$0 0.00%	\$650,000,000	35.01%	\$466,778,937	25.14%			\$369,864,673	19.92%	\$0 0.00%	\$369,864,673	19.92%	
Preservation	\$425,403,248	10.25%		\$0 0.00%		\$0 0.00%	\$77,191,573	18.15%			\$174,105,837	40.93%	\$0 0.00%	\$174,105,837	40.93%	
Multifamily-Mixed Income	\$622,317,512	15.00%		\$0 0.00%	\$173,000,000	27.80%	\$449,317,512	72.20%			\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	
Multifamily-Rural	\$207,439,171	5.00%		\$0 0.00%		\$0 0.00%	\$69,146,390	33.33%			\$69,146,390	33.33%	\$0 0.00%	\$69,146,390	33.33%	
<b>Multifamily Projects Subtotal:</b>	<b>\$3,399,083,933</b>	<b>81.93%</b>		<b>\$0 0.00%</b>	\$823,000,000	24.21%	\$1,158,239,652	34.08%			\$658,922,140	19.39%	\$0 0.00%	\$658,922,140	19.39%	
<b>Single Family Housing/CalVet</b>	<b>\$100,000,000</b>	<b>2.41%</b>									<b>\$100,000,000</b>	<b>100%</b>				
<b>NON-HOUSING</b>																
Industrial Development	\$10,000,000	0.24%	\$10,000,000	0.00%		\$0 0.00%		\$0 0.00%			\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%
<i>Exempt Facility (balance from Round2)*</i>																
Exempt Facility	\$639,699,482	15.42%		\$0 0.00%		\$0 0.00%	\$300,000,000	46.90%			\$113,233,161	17.70%	\$113,233,161	17.70%	\$113,233,161	17.70%
<b>2020 Apportioned Non-Housing Total:</b>	<b>\$649,699,482</b>	<b>15.66%</b>	<b>\$10,000,000</b>	<b>1.54%</b>		\$0 0.00%	\$300,000,000	46.18%			\$113,233,161	17.43%	\$113,233,161	17.43%	\$113,233,161	17.43%
<b>GRAND TOTAL:</b>	<b>\$4,148,783,415</b>	<b>100.00%</b>	<b>\$10,000,000</b>	<b>0.24%</b>	<b>\$823,000,000</b>	<b>24.21%</b>	<b>\$1,458,239,652</b>	<b>80.25%</b>	<b>\$100,000,000</b>	<b>2.41%</b>	<b>\$772,155,301</b>	<b>36.81%</b>	<b>\$113,233,161</b>	<b>17.43%</b>	<b>\$772,155,301</b>	<b>36.81%</b>

\* \$334M Carryforward was applied CMFA projects for the February 2020 round freeing \$300M to be applied toward Exempt Facilities for the XpressWest project. \$34M could be used toward New Construction in April or to fill a carryforward deficit.

*For VT Project**\$300,000,000*